

**WRITTEN STATEMENT OF A NON-KEY DECISION
CABINET**

ITEM:	HOMELESSNESS BUDGET
Members Present:	Councillors RJ Phillips (Leader), Mrs LO Barnett, Mrs JP French, JC Mayson, DW Rule, RV Stockton, DB Wilcox, RM Wilson.
Date of Decision:	9 June 2005
Purpose:	To consider virement proposals from within the base budget 2005/06, to meet anticipated additional costs arising from increased demand for homelessness provision.
Decision:	<p>That</p> <p style="padding-left: 40px;">(a) £300,000 be vired from the Environment Budget to the Homelessness Budget; and</p> <p style="padding-left: 40px;">(b) a Comprehensive Improvement Plan for Homelessness, including short and long-term solutions be drafted and submitted to Cabinet in July.</p>
Reasons for the Decision:	The budget provision for Homelessness is under extreme pressure in terms of meeting statutory provision and will overspend in the event that additional resources are not identified.
Options Considered:	Use of reserves.
Declaration of Interest:	None.

COUNCILLOR RJ PHILLIPS:..... **Date:**.....
LEADER OF THE COUNCIL